

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	173,870	173,870	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,903,685	7,903,685	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	142,037	0	106,528	35,509	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	98,228	0	73,671	24,557	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	17,124	0	17,124	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	451,275	293,915	78,680	78,680	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,864	2,432	1,216	1,216	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	80,848	52,656	14,096	14,096	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	74,726	48,669	13,029	13,028	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	145,947	0	72,974	72,973	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	114,870	114,870	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	82,693	82,693	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	545,968	0	272,984	272,984	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,036,337	836,169	200,168	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	10,872,472	9,508,959	850,470	513,043	87.46%	7.82%	4.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	15,453	15,453	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	389,375	194,688	0	194,688	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	3,706	3,706	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	16,023	8,011	0	8,011	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,573	2,286	0	2,286	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	3,027	0	0	3,027	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	809,018	404,509	0	404,509	50.00%	0.00%	50.00%
31 Medicaid Expansion	14,316	7,158	7,158	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,335,491	715,812	7,158	612,521	53.60%	0.54%	45.86%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	136,154	92,089	9,571	34,494	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	23,397	17,548	0	5,849	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	10,750	8,600	2,150	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	67,140	33,570	16,785	16,785	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	11,140	8,021	0	3,119	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,307	2,381	0	926	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	29,383	29,383	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	177,935	88,968	0	88,967	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,628	1,221	0	407	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	805	604	0	201	75.03%	0.00%	24.97%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	8,303	8,303	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	544,494	359,366	0	185,128	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	42,538	42,538	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	603,997	340,854	0	263,143	56.43%	0.00%	43.57%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	7,903	7,903	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	24,438	21,383	0	3,055	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	948	474	237	237	50.00%	25.00%	25.00%
58 Adult Protective Services - State	21,204	0	21,204	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,727,383	1,069,515	54,434	603,433	61.92%	3.15%	34.93%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,935,345	11,294,286	912,062	1,728,997	81.05%	6.54%	12.41%